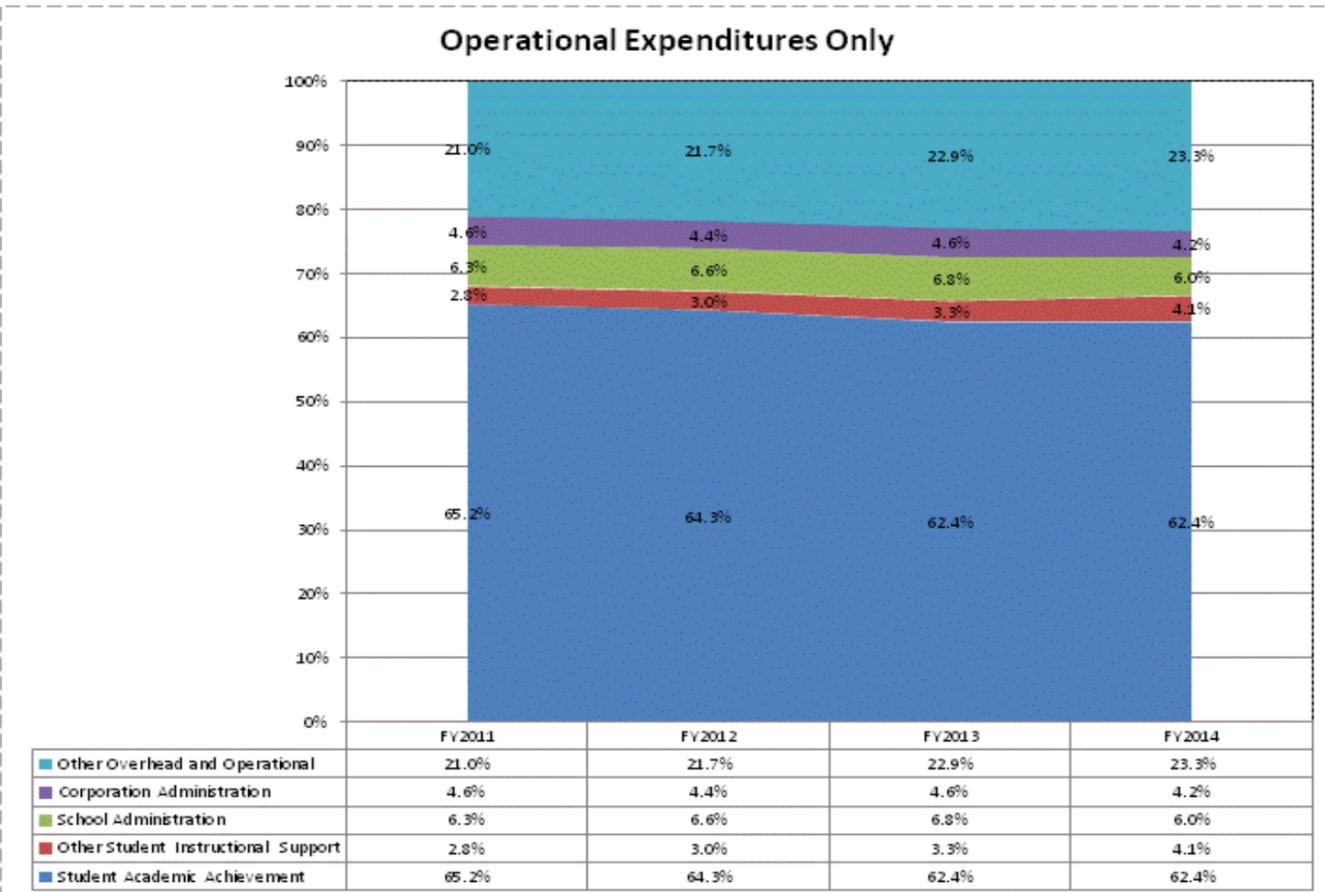
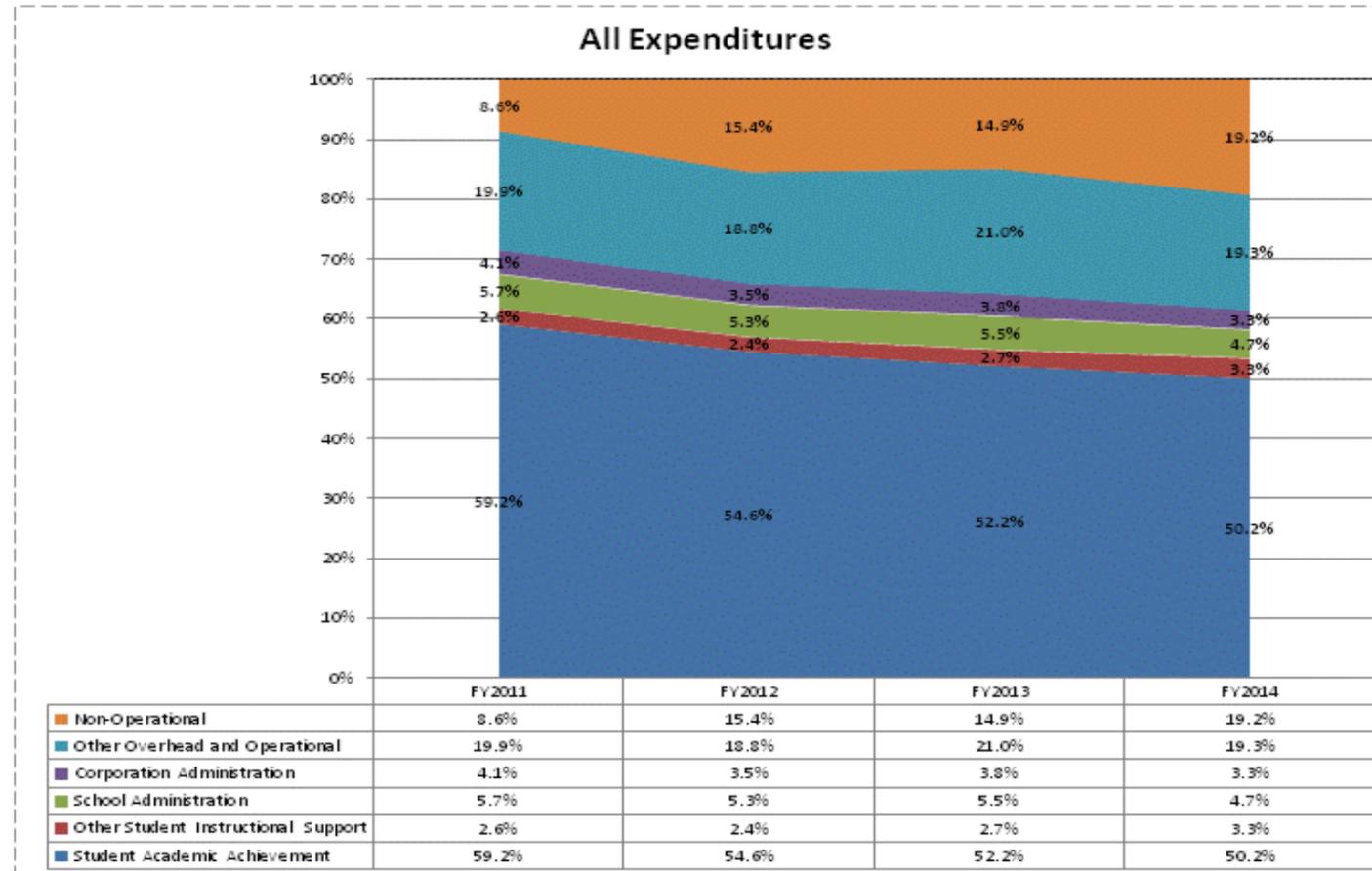


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Triton School Corporation (5495)

Triton School Corporation (5495)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,155,931	55.2%	\$5,630,039	59.5%	\$4,703,676	52.2%	\$5,009,709	50.2%
Student Instructional Support	\$617,195	6.6%	\$796,757	8.4%	\$740,091	8.2%	\$796,645	8.0%
Overhead and Operational Nonoperational	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,231,397	24.7%	\$2,261,122	22.6%
Nonoperational	\$1,438,704	15.4%	\$745,700	7.9%	\$1,341,629	14.9%	\$1,921,067	19.2%
Grand Total	\$9,340,841		\$9,464,062		\$9,016,792		\$9,988,542	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.8%	67.9%	60.4%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Triton School Corporation (5495)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$16,500	\$2,314	\$119,460	\$75,262	356%	> 500%	-37%
11100 Regular Programs; Elementary	\$1,836,367	\$2,479,621	\$1,927,819	\$1,991,418	8%	-20%	3%
11300 Regular Programs; High School	\$1,347,011	\$1,853,168	\$1,618,311	\$1,739,711	29%	-6%	8%
11350 Regular Programs; High School; Academic Honors Diploma	\$12,600	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,775	\$12,001	\$12,963	N/A	1%	8%
12110 Gifted And Talented; Gifted and Talented	\$11,489	\$34,335	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,639	\$33,338	N/A	N/A	21%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$78,799	\$101,512	N/A	N/A	29%
12220 Mental Disabilities; Moderate Mental Disabilities	\$166	\$80	\$158,681	\$177,854	> 500%	> 500%	12%
12350 Physical Impairment; Homebound	\$402	\$790	\$1,332	\$3,267	> 500%	314%	145%
12510 Culturally Different; Communication Disorders	\$222	\$1,258	\$25	\$0	-100%	-100%	-100%
12610 Learning Disability	\$438	\$607	\$115,972	\$123,489	> 500%	> 500%	6%
12710 Equal Opportunity At Risk	\$44,688	\$41,126	\$35,300	\$36,452	-18%	-11%	3%
12810 Special Education Preschool	\$20,400	\$25,267	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$60	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$11,427	\$16,831	\$8,000	\$9,600	-16%	-43%	20%
16100 Remediation Testing	\$12,054	\$2,359	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$24,485	\$0	\$3,782	\$15,886	-35%	N/A	320%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,928	\$4,194	\$0	\$1,726	-78%	-59%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$27,458	\$53,818	\$48,921	\$34,101	24%	-37%	-30%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$445,746	\$599,822	\$110,760	\$149,198	-67%	-75%	35%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,963	\$47,631	\$24,922	\$15,123	-83%	-68%	-39%
22220 Library/Media Services; School Library	\$87,345	\$136,441	\$120,911	\$123,278	41%	-10%	2%
22230 Library/Media Services; Audiovisual	\$2,696	\$4,430	\$1,841	\$911	-66%	-79%	-51%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$63,396	\$117,723	\$67,132	\$71,389	13%	-39%	6%
22360 Instruction, Related Technology; Network Support	\$43,188	\$71,689	\$154,555	\$187,572	334%	162%	21%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$103,510	\$112,775	\$67,513	\$105,661	2%	-6%	57%
26497 2007 Account Code - Teachers Retirement Fund	\$220,117	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$10,984	\$0	\$0	N/A	-100%	N/A
Student Academic Achievement Total	\$4,426,655	\$5,630,039	\$4,703,676	\$5,009,709	13%	-11%	7%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$49,758	\$50,150	\$56,532	N/A	14%	13%
21220 Guidance Services; Counseling Services	\$85,292	\$123,436	\$113,759	\$104,124	22%	-16%	-8%
21340 Health Services; Nurse Services	\$29,952	\$47,736	\$51,118	\$50,528	69%	6%	-1%
21390 Health Services; Other Health Services	\$881	\$1,392	\$870	\$1,008	14%	-28%	16%
21420 Psychological Testing	\$0	\$0	\$22,872	\$111,158	N/A	N/A	386%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$784	\$0	N/A	N/A	-100%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$2,860	\$2,795	N/A	N/A	-2%
24100 Office of The Principal	\$386,806	\$502,130	\$438,466	\$413,231	7%	-18%	-6%
24900 Other Support Services, School Administration	\$76	\$72,305	\$59,212	\$57,269	> 500%	-21%	-3%
Student Instructional Support Total	\$503,007	\$796,757	\$740,091	\$796,645	58%	0%	8%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$55,607	\$72,733	\$72,265	\$67,428	21%	-7%	-7%
23150 Board of Education; Legal Services	\$4,561	\$788	\$1,388	\$263	-94%	-67%	-81%
23160 Board of Education; Promotion Expenses	\$1,807	\$2,099	\$4,011	\$3,334	84%	59%	-17%
23190 Board of Education; Other Governing Body Services	\$8,764	\$20,683	\$16,768	\$16,929	93%	-18%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Triton School Corporation (5495)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
23210 Executive Administration; Office of The Superintendent	\$155,404	\$204,673	\$219,130	\$211,938	36%	4%	-3%
23220 Executive Administration; Community Relations	\$368	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$19,792	\$64,943	\$20,363	\$22,275	13%	-66%	9%
25160 Fiscal Services; Financial Accounting	\$506	\$561	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$2,762	\$3,287	\$1,870	\$1,291	-53%	-61%	-31%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,093	\$709	N/A	N/A	-35%
25300 Printing, Publishing, and Duplicating Services	\$1,369	\$2,491	\$1,442	\$2,349	72%	-6%	63%
25750 Personnel Services; Health Services	\$2,599	\$1,650	\$1,666	\$1,800	-31%	9%	8%
25920 Ditch Assessments	\$145	\$180	\$150	\$150	4%	-17%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,900	\$65,647	\$65,306	\$63,446	32%	-3%	-3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$564,258	\$698,856	\$602,319	\$607,049	8%	-13%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$32,736	\$23,310	\$10,072	\$14,498	-56%	-38%	44%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,878	\$109,361	\$105,117	\$71,454	-21%	-35%	-32%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,043	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$139,085	\$81,838	\$54,618	\$51,393	-63%	-37%	-6%
27010 Student Transportation; Service Area Direction	\$47,900	\$64,731	\$65,213	\$70,685	48%	9%	8%
27100 Student Transportation; Vehicle Operation	\$177,943	\$288,725	\$284,494	\$276,928	56%	-4%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$84,547	\$119,257	\$133,561	\$121,333	44%	2%	-9%
27400 Student Transportation; Purchase of School Buses	\$150,588	\$0	\$158,256	\$95,346	-37%	N/A	-40%
27500 Student Transportation; Insurance on Buses	\$19,801	\$11,152	\$9,258	\$6,768	-66%	-39%	-27%
27700 Student Transportation; Contracted Transportation Services	\$0	\$2,744	\$5,695	\$2,944	N/A	7%	-48%
27900 Student Transportation; Other Student Transportation Services	\$2,156	\$2,452	\$1,854	\$2,930	36%	19%	58%
31200 Food Services Operations; Food Preparation and Dispensing	\$129,455	\$199,232	\$109,571	\$303,696	135%	52%	177%
31400 Food Services Operations; Food Purchases	\$163,045	\$208,176	\$219,697	\$220,153	35%	6%	0%
31900 Other Food Services	\$10,283	\$41,999	\$66,219	\$24,033	134%	-43%	-64%
Overhead and Operational Total	\$1,915,807	\$2,291,565	\$2,231,397	\$2,261,122	18%	-1%	1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,600	N/A	N/A	N/A
33300 Civic Services	\$0	\$5,192	\$2,549	\$71	N/A	-99%	-97%
33400 Athletic Coaches	\$150,172	\$162,005	\$139,613	\$148,433	-1%	-8%	6%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$200,584	\$120,398	\$300,513	\$255,050	27%	112%	-15%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$44,723	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,797	\$30,000	\$0	\$0	-100%	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,527	\$3,066	\$10,880	\$22,671	37%	> 500%	108%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,200	\$114,274	\$82,254	\$148,948	24%	30%	81%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$324,529	\$130,000	\$746,000	\$1,204,139	271%	> 500%	61%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$56,016	\$38,200	\$13,570	N/A	-76%	-64%
52200 Debt Services; Interest on Debt; Temporary Loans	\$32,918	\$37,438	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$380,905	\$0	\$0	\$0	-100%	N/A	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$30,005	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$100,803	\$74,946	\$20,838	\$80,105	-21%	7%	284%
54250 Common School Fund; Interest	\$0	\$12,366	\$782	\$1,758	N/A	-86%	125%
Nonoperational Total	\$1,404,440	\$745,700	\$1,341,629	\$1,921,067	37%	158%	43%
Prorated By Fund							
26491 2007 Account Code - PERF	\$111,689	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$371,899	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Triton School Corporation (5495)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26494 2007 Account Code - Group Insurance	\$555,455	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,050	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$49,839	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,090,932	\$0	\$0	\$0	N/A	N/A	N/A